

LEGACY FUNDING - FINANCIAL BUDGET

Part A - Project Participants/Guests		
Organizer Contact Name:	Job Title	# Participants
Adults		
Children		
Seniors		
General Public? (y/n)		
General Public & Club members? (y/n)		
Club Members & Family only? (y/n)		

Part B - Material, Supplies and Equipment							
(indicate if item will become inventory for next Project use)	Cost			Funding Sources			
	# of Units	Unit Cost	Total Cost	Legacy	Other		
					Cash	In-Kind	Source
Printing costs (record fish caught entry forms)							
Worms							
Flies and hooks							
Fishing Rods (to be placed in inventory and reused for another event)							
Prizes: ribbon awards, best fish (rod)							

Sub-Total Section B - Material, Supplies and Equipment							
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Part C - Other Expenditures							
Miscellaneous Items	Cost			Funding Sources			
	# of Units	Unit Cost	Total Cost	Legacy	Other		
					Cash	In-Kind	Source
Meal/food items: BBQ: burgers & hotdogs, buns, beverages							
Transportation: gas for volunteers to drive participants							
Utensils/cooking supplies: paper plates, napkins, cups (left overs to be used at another event)							
Venue Fees (please explain): fish pond entry							

Sub-Total Section C - Other Expenditures							
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Part D - Total Costs and Funding				
	Total Cost	Legacy	Cash	In-Kind
Part B - Material, Supplies and Equipment				
Part C - Other Expenditures				

Sub-Total Section D - Total Costs and Funding				
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